

GOVERNMENT OF ANDHRA PRADESH  
A B S T R A C T

Tribal Welfare Department – Release of an amount of Rs.26,48,55,000/- (Rupees Twenty Six Crores Forty Eight Lakhs and Fifty Five Thousand only) to the Commissioner of Tribal Welfare, A.P., Hyderabad from the Budget Estimates 2011-12 – Administrative Sanction Orders – Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 433

Dated:30 -05-2011.  
Read the following:-

- 1.From the GOI, MTA, New Delhi, Lr.No. 14020/2(01)/2010-SG-II, dated:7.2.2011
- 2.From the GOI, MTA, New Delhi, Lr.No. 14020/2(01)/2010-SG-II, dated:15.3.2011
- 3.From the GOI, MTA, New Delhi, Lr.No. 14020/2(01)/2010-SG-II, dated:29.3.2011
4. From the CTW, Hyd. Lr.Rc.No.G1/3148/09, dt: 6.9.2011 & 1.12.2011.
5. G.O.Rt.No.2079, Finance (Expr.SW) Department, dt: 17.05,2011.

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ORDER:

The Government of India, Ministry of Tribal Affairs, New Delhi in their letter 1<sup>st</sup> read above, have sanctioned an amount of Rs10, 86,00,000/- (Rupees Ten Crore and Eighty Six lakhs only) as 2<sup>nd</sup> and final installment of grant-in-aid to the Government of Andhra Pradesh towards Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2010-11 for the following activities:-

Sl.No	Activity	General Amount in lakhs	Capital Component Amount in lakhs)	Total
1	Agriculture	554.89	101.45	656.34
2.	Animal Husbandry	716.40	82.60	799.00
3.	Fisheries	81.58	5.60	87.18
4.	Horticulture	436.12	6.00	442.12
5.	ISB	491.00	413.10	904.10
6	Minor Irrigation	0.00	1141.59	1141.59
7	Sericulture	76.41	0.00	76.82
8.	Employment	0.00	228.60	228.60
9	Training	0.00	6.66	6.66
		2356.4	1985.60	<b>4342.00</b>
	Amount of 1 <sup>st</sup> Installment			3256.00
	<b>Amount of 2<sup>nd</sup> and final installment</b>			<b>1086.00</b>

2. In the letter 2<sup>nd</sup> read above, the GOI., MTA, New Delhi have also sanctioned and released an amount of Rs.7,20,00,000/- (Rupees Seven Crore Twenty Lakhs only) as full and final installment of **Incentive** grant-in-aid to the Government of Andhra Pradesh towards Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2010-11 for the following activities:-

Sl.No	Activity	General Amount in lakhs	Capital Component Amount in lakhs)	Total (Amount in akhs)
1	Agriculture	291.29	0.60	291.89
2.	Fisheries	6.75	0.00	6.75
3.	Horticulture	200.00	0.00	200.00
4.	Isb	31.40	0.00	31.40
5.	Minor Irrigation	0.00	189.96	189.00
	<b>Full in final installment</b>			<b>720.00</b>

3. In the letter 3<sup>rd</sup> read above, the GOI, MTA, New Delhi have further sanctioned and released an amount of Rs.6,84,50,000/- ( Rupees Six crore eighty four lakh and fifty thousand only) as full and final installment of additional fund over and above of the release of the allocated funds to the State Government towards Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2010-11 for the following activities:-

Sl.No.	Activities	Amount (Rs, in lakhs)
1	Intensive dairy Programme	120.10
2	Comprehensive project – Sericulture for Rs.6.00 lakhs - Fisheries for Rs.100.00 lakh	106.00
3.	ISB Sector Fishing Boats –Rs.70.00 lakhs Embroidery Sewing Machines and Training –Rs.75.00 lakhs Photography equipment with training – Rs.25.00 lakhs	170.00
4.	Farm Mechanization	288.40
	<b>Amount of full and Final installment</b>	<b>684.50</b>

4. The Commissioner of Tribal Welfare, A.P., Hyderabad in her letters 4<sup>th</sup> read above, have requested the Government to release an amount of Rs.1,58,05,000/- (Rupees One Crore Fifty Eight Lakhs and Five thousands only) towards balance amount to be released by the State Government up to 2009-10 under the Scheme SCA to TSP

5. In pursuance of the Budget Release Orders issued in the G.O.5<sup>th</sup> read above, Government hereby accord administrative sanction to the Commissioner of Tribal Welfare, A.P., Hyderabad to incur an amount of Rs.26,48,55,000/- (Rupees Twenty Six Crores Forty Eight Lakhs and Fifty Five Thousand only) towards Special Central Assistance to Tribal Area Sub Plan, funds released by the Government of India, Ministry of Tribal Affairs, New Delhi as 2<sup>nd</sup> installment, Incentive Grant and additional fund over and above of the release of the allocated funds to the State Government towards Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2010-11, also includes back log of short fall release of Rs.1,58,05,000/- up to 2009-10, in relaxation of Quarterly Regulation Orders from the Budget Estimates 2011-12 under the following head of Account under Plan Scheme:

(Rupees in thousands)					
Name of the Scheme	Head of Account	B.E. 2011-12	Authorized amount now	Procedure for drawal of funds	DDO
1	2	3	4	5	6
Schemes under Tribal Area Sub Plan	2225-02 MH-102 GH-11-NSP SH (06) Schemes under Tribal Area Sub-Plan 500/503	41,19,00	<b>26,48,55</b>	DV Bill	Concerned Drawing Officer

6. As regards drawal of funds, the Commissioner of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.5 of the above table. Accordingly, Government hereby authorize the Concerned Drawing Officer to draw and incur the expenditure not exceeding the amount sanctioned in column No.4 of the above statement towards Special Central Assistance to Tribal Area Sub-Plan during the year 2010-11, released by the Government of India, Ministry of Tribal Affairs, New Delhi, as 2<sup>nd</sup> installment, Incentive Grant and additional fund over and above of the release of the allocated funds to the State Government towards Special Central Assistance to Tribal Sub Plan (SCA to TSP) for the year 2010-11, also includes back log of short fall release of Rs.1,58,05,000/- upto 2009-10, in relaxation of Quarterly Regulation Orders from the Budget Estimates 2011-12

7. The Commissioner of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly. She is also requested to furnish the Utilization Certificates to the Government of India, Ministry of Tribal Affairs, New Delhi

8. The order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt: 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr.A.VIDYA SAGAR**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Tribal Welfare, A.P., Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Principal Accountant General (CA), AP, Hyderabad.

Copy to:

The Finance (Expr.SW) Department.  
P.S. Principal Secretary to Government  
SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER